Building/Program: Mast Landing School

What key issues and priorities are you trying to address in your proposed budget?
1. Academic, social and emotional support for all students
2. Provide nursing support for students throughout the day
3. Replace some aging equipment
4. Support for curriculum based field work/experiences

How do these priorities align with the district’s four strategic goals?
Focus on student achievement (to ensure learning progress, students need to feel emotionally and socially secure); adjustment in stipends will increase opportunities for students

FY 2017 Projected Enrollment / Class Size Ratio by Grade

<table>
<thead>
<tr>
<th>Grade</th>
<th>Projected enrollment</th>
<th>Number of classrooms</th>
<th>Projected class size</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>80</td>
<td>4</td>
<td>20</td>
</tr>
<tr>
<td>4</td>
<td>72</td>
<td>4</td>
<td>18</td>
</tr>
<tr>
<td>5</td>
<td>107</td>
<td>6</td>
<td>18</td>
</tr>
<tr>
<td>259 total</td>
<td>14 classrooms</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Staffing Adjustments to Budget in FY 16

Staffing Adjustments to Budget in FY 17

- Increase .2 guidance
- Increase .34 nursing
- Reallocate .2 library (move from Article 5 to Article 1 – no change in services; no impact on budget)
- Adjustment in stipends

Other significant FY 17 requests in budget and need (Supplies, Equipment, etc).
- $13,000 (risers, stage curtain, kiln)
- $5,000: Wolfe’s Neck Farm School (3rd grade environmental studies); Native American Maine Studies (Abbe Museum)

What did you request that was not included in your budget? How will the needs in your request be met differently?
All Mast Landing requests are included