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**TO:** RSU5 Board of Directors  
**FROM:** Shannon L. Welsh, Superintendent of Schools  
**Date:** December 13, 2013  
**RE:** Current and Projected Enrollments

As part of the Board goals for the year, administration was asked to provide the Board with information that will help establish budget priorities prior to the public budget development process. The Board’s December Workshop on enrollments is the third of these presentations, providing citizens with the opportunity to provide input that will help the Board understand the public’s priorities.

On October 1 each year, school districts are required to submit an enrollment count of students enrolled as of that date. The State uses these for subsidy purposes. It is helpful to use that information to make projections for the following school-year enrollments.

Attached you will find the actual October 1, 2013 enrollments and the projected enrollments for 2014-2015. There are some unknowns at this time regarding student choice for Pownal’s 5th grade students who will enter 6th grade next year. We will have their choice information in January.

There is also a draft of our anticipated tuition costs for current “choice” students from Durham in grades 10-12 along with projected charter school enrollments K-12.

Please let me know if you have any questions.

Thanks!
## RSU No. 5 Enrollment as of October 1, 2013

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### Special Education Placements

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- **22** students attend Morse (four of them are not 4YO, only 3 YO) State does not count as attending or subsidy
- **1** student - grade 10 attending under a Superintendent's Agreement, not included in count

1881 Counts Attending
1921 (-4 HomeSchoolers) 1917 Counts Subsidy

10/29/13; Rev. 11/20/13
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| **Special Education Placements** | **Margaret Murphy** |       |       |       |       |       |       |       |       |       |       |       |       | 2     |
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|                                  | **Spurwink**              |       |       |       |       |       |       |       |       |       |       |       |       | 1     |
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* 6th Graders will have choice of DCS or FMS
** May be a Budget Proposal
^ Based on October 1st Enrollment Report

11/20/13
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