## Capital Improvement Plan

### 2009-2010

<table>
<thead>
<tr>
<th>Total Request</th>
<th>$181,500</th>
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### Mast Landing
- Mast Landing Roof Repairs: $55,000

### High School
- High School Wiring Upgrade - NEASC Issue: $25,000
- High School - Clock and PA System Upgrade: $20,000
- High School - Roof Repairs - Weight Rm/Gym Storage: $37,500

### Transportation
- Pick-Up Truck Replacement: $16,000

### Maintenance
- Field Equipment - Replacement - 1 Mower: $16,500

### Central Office
- Central Office - Partial Roof Replacement: $6,500

### Pownal Elementary
- Building Repairs: $5,000

- Lease - Interest: $181,500 (2.80% estimated)
- 2 Year Payment (each year): $90,750