## State Supported Debt Service

**Mast Landing**
- Principal: $275,000 $275,000 $ - $0.00%
- Interest: $49,844 $29,906 $(19,938) $-40.00%

**Durham Elementary**
- Principal: $ - $ - $ - $ -
- Interest: $ - $724,787 $724,787

<table>
<thead>
<tr>
<th></th>
<th>2008-2009</th>
<th>2009-2010</th>
<th>Difference</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Supported Debt</strong></td>
<td>$324,844</td>
<td>$1,029,693</td>
<td>$704,849</td>
<td>216.98%</td>
</tr>
</tbody>
</table>

## RSU Debt Service - Shared

**High School Renovations**
- Principal: $225,000 $225,000 $ - $0.00%
- Interest: $138,542 $129,823 $(8,719) $-6.29%

**High School Heating System Upgrade**
- Principal: $60,000 $60,000 $ - $0.00%
- Interest: $14,450 $13,800 $(650) $-4.50%

**High School Lighting Upgrade**
- Principal: $5,440 $5,440 $ - $0.00%
- Interest: $501 $405 $(96) $-19.16%

**Central Office**
- Principal: $12,500 $12,500 $ - $0.00%
- Interest: $8,106 $7,606 $(500) $-6.17%

<table>
<thead>
<tr>
<th></th>
<th>2008-2009</th>
<th>2009-2010</th>
<th>Difference</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total RSU Debt</strong></td>
<td>$464,539</td>
<td>$454,574</td>
<td>$(9,965)</td>
<td>-2.15%</td>
</tr>
</tbody>
</table>

## Non-RSU Debt Service - Not Shared

**Durham - Roof**
- Principal: $40,000 $40,000 $ - $0.00%
- Interest: $15,278 $14,196 $(1,082) $-7.08%

**Durham Elementary**
- Principal: $ - $ - $ - $ -
- Interest: $ - $88,972 $88,972

<table>
<thead>
<tr>
<th></th>
<th>2008-2009</th>
<th>2009-2010</th>
<th>Difference</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sub-total Durham Debt</strong></td>
<td>$55,278</td>
<td>$143,168</td>
<td>$87,890</td>
<td>159.00%</td>
</tr>
</tbody>
</table>

**Freeport Middle School Renovation/Addition**
- Principal: $157,000 $157,000 $ - $0.00%
- Interest: $92,906 $86,234 $(6,672) $-7.18%

**Freeport Middle School Siding**
- Principal: $52,433 $52,433 $ - $0.00%
- Interest: $ - $ - $ - $ -

**Freeport Schools - Lighting Upgrade**
- Principal: $14,560 $14,560 $ - $0.00%
- Interest: $1,342 $1,083 $(259) $-19.30%

**Freeport Capital Improvement Plans 1998-2008**
- Principal: $105,606 $47,804 $(57,802) $-54.73%
- Interest: $9,925 $3,994 $(5,931) $-59.76%

<table>
<thead>
<tr>
<th></th>
<th>2008-2009</th>
<th>2009-2010</th>
<th>Difference</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sub-total Freeport Debt</strong></td>
<td>$433,772</td>
<td>$363,108</td>
<td>$(70,664)</td>
<td>-16.29%</td>
</tr>
</tbody>
</table>

**Total Non-RSU Debt** $489,050 $506,276 $34,452 3.52%

**TOTAL DEBT SERVICES** $1,278,433 $1,990,543 $712,110 55.70%