AGENDA

1. Construction update: work complete, upcoming scheduled work
2. Review abatement scope options and associated costs
3. Update on Furniture Budget Allocation
4. Proposed Expansion of Furnishings Scope
Maeve Kahill
Born on Monday, December 28th
9:05 am
9 pounds - 11 ounces
21” long
Full head of hair...

Sister Cordelia is smitten!
• CONSTRUCTION UPDATE
  WORK COMPLETE
  UPCOMING SCHEDULED WORK

• REVIEW ABATEMENT SCOPE OPTIONS
  & ASSOCIATED COSTS
PHASE 1A: August 12, 2016

- LEARNING COMMONS $ 54,000
- NURSE SUITE $ 16,000
- GUIDANCE SUITE $ 57,000

PHASE 1B: December 20, 2016

- FOOD COURT & KITCHEN $ 85,000
- MUSIC $ 55,500
- CLASSROOMS $ 68,500
- COMMONS $ 18,500
- FUTURES LABS $ 22,500

PHASE 2A: June 15, 2017

- SOCIAL WORKER SUITE & JMG CR $ 33,200
- IT OFFICE & CLASSROOM $ 17,000
- ART CLASSROOMS $ 16,000

PHASE 2B: August 11, 2017

- ADMINISTRATION SUITE $ 51,000
- STEM CLASSROOMS $ 9,000
**PRELIMINARY ESTIMATE**  $ 503,200

**FFE TOTAL**  $ 504,000

**BID ALTERNATE 1:** MUSIC ATTIC STORAGE  $ 9,000

**BID ALTERNATE 2:** TORSION LIFT @ 13 TEACHER DESKS  $ 9,000

**BID ALTERNATE 3:** ATHLETIC STORAGE SHELVING  TBD

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**BID ALTERNATES**

**BID ALT 1**

**BID ALT 2**

**BID ALT 3**
CLASSROOM COMPONENTS

- (10) 24” x 60” Mobile Table
- (20) Cantilever Chairs
- (4) Hokki Stools
- Mobile File Pedestal
- Teacher Table 30” x 48”
- Teacher Task Chair
CLASSROOM 706 & 707
CLASSROOM 709 & 710
LEARNING COMMONS

Stools

Mobile Shelving

Lounge Seating

Mobile Tables
USER MEETINGS & TEST FITS

LEARNING COMMONS
COMMONS

Whimsy Improveto Seating, Momentum Panorama Spgate and Maharam Houndstooth 004, Art-Com Prizes Sky and Silk Skyward, Momentum Tactile Type and Art-Com Prize Sky, Bventosa Split Birch and Momentum Tactile; Tipo, Maharam Houndstooth 004 and Spectrum Burgundy
SOCIAL WORKER & JMG

Sit-To Stand Workstation
FOOD COURT

Layout for Meetings

260 SEATS
Sit-To-Stand Workstation

High Density Music Library

Instrumental Storage

MUSIC
ADMINISTRATIVE SUITE

Typical Office

Office Side Chair

Task Chair at Offices

Large Conference Room Chairs
PROPOSED EXPANSION OF FURNISHINGS SCOPE

(40) Lightweight Student Chairs

(10) Mobile Tables

LEARNING COMMONS Estimate: $25,000
PROPOSED EXPANSION OF FURNISHINGS SCOPE

(16) EXISTING CLASSROOMS

Estimate: 150,560.00
Next Meeting: February 3, 2016  8am