## School Nutrition

<table>
<thead>
<tr>
<th>Revenue Account</th>
<th>Revised Budget</th>
<th>October 2018</th>
<th>2018 Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000-0000-0000-41610-90 School Nutrition Revenues</td>
<td>$0.00</td>
<td>($37,186.67)</td>
<td>$0.00</td>
<td>$73,791.88</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-0000-41620-90 School Nutrition A La Carte</td>
<td>$0.00</td>
<td>($390.00)</td>
<td>$0.00</td>
<td>$2,548.32</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-0000-44551-90 School Nutrition Federal R</td>
<td>$0.00</td>
<td>($23,504.84)</td>
<td>$0.00</td>
<td>$69,730.33</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-0000-45201-90 School Nutrition Transfer II</td>
<td>$0.00</td>
<td>($31,119.06)</td>
<td>$0.00</td>
<td>$124,756.35</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>ACCOUNT TYPE TOTAL</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>($92,200.59)</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$270,826.88</strong></td>
<td><strong>0 %</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense Account</th>
<th>Revised Budget</th>
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<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000-0000-3100-51180-90 School Nutrition Salaries</td>
<td>$0.00</td>
<td>$32,823.96</td>
<td>$0.00</td>
<td>($63,266.68)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-52080-90 School Nutrition Benefits</td>
<td>$0.00</td>
<td>$12,090.21</td>
<td>$0.00</td>
<td>($21,859.31)</td>
<td>0 %</td>
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<tr>
<td>6000-0000-3100-52180-90 Retirement</td>
<td>$0.00</td>
<td>$246.02</td>
<td>$0.00</td>
<td>($404.76)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-53000-90 Contracted Services</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>($395.00)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-54300-90 School Nutrition Repairs</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>($224.21)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-55800-90 Travel</td>
<td>$0.00</td>
<td>$229.70</td>
<td>$0.00</td>
<td>($500.24)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-56300-90 Food Purchases</td>
<td>$0.00</td>
<td>$26,119.42</td>
<td>$0.00</td>
<td>($63,852.59)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-56310-90 Supplies</td>
<td>$0.00</td>
<td>$2,435.30</td>
<td>$0.00</td>
<td>($5,976.75)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-57300-90 School Nutrition Equipmen</td>
<td>$0.00</td>
<td>$446</td>
<td>$0.00</td>
<td>($352.23)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-58100-90 School Nutrition Dues &amp; Fees</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>($600.00)</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>ACCOUNT TYPE TOTAL</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$73,949.09</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>($158,031.79)</strong></td>
<td><strong>0 %</strong></td>
</tr>
</tbody>
</table>

**GRAND TOTAL**

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<thead>
<tr>
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<th>Percent Remaining</th>
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<tbody>
<tr>
<td><strong>$0.00</strong></td>
<td><strong>($18,251.50)</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$112,795.09</strong></td>
<td><strong>0 %</strong></td>
</tr>
</tbody>
</table>