## School Nutrition

For Fiscal: 2015 Period Ending: 9/30/2014

### Revenue

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Revised Budget</th>
<th>September 2015 Current Period</th>
<th>2015 Reported Period</th>
<th>2015 Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000-0000-0000-41610-900 School Nutrition Revenues</td>
<td>$0.00</td>
<td>($34,068.06)</td>
<td>($36,051.00)</td>
<td>$0.00</td>
<td>$38,051.00</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-0000-41620-900 School Nutrition A La Carte I</td>
<td>$0.00</td>
<td>($5,379.24)</td>
<td>($6,507.96)</td>
<td>$0.00</td>
<td>$6,507.96</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-0000-45201-900 School Nutrition Transfer In</td>
<td>$0.00</td>
<td>($12,916.67)</td>
<td>($38,750.01)</td>
<td>$0.00</td>
<td>$38,750.01</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**ACCOUNT TYPE TOTAL**

<table>
<thead>
<tr>
<th>Revised Budget</th>
<th>Current Period</th>
<th>Reported Period</th>
<th>Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>($52,363.97)</td>
<td>($51,308.97)</td>
<td>$0.00</td>
<td>$81,308.97</td>
<td>0 %</td>
</tr>
</tbody>
</table>

### Expense

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Revised Budget</th>
<th>September 2015 Current Period</th>
<th>2015 Reported Period</th>
<th>2015 Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>6000-0000-3100-51180-900 School Nutrition Salaries</td>
<td>$0.00</td>
<td>$24,116.37</td>
<td>$30,534.76</td>
<td>$0.00</td>
<td>($30,534.76)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-52080-900 School Nutrition Benefits</td>
<td>$0.00</td>
<td>$10,544.16</td>
<td>$12,524.46</td>
<td>$0.00</td>
<td>($12,524.46)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-53300-900 Employee Training &amp; Develc</td>
<td>$0.00</td>
<td>$208.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>($200.00)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-54300-900 School Nutrition Repairs</td>
<td>$0.00</td>
<td>$3,079.50</td>
<td>$5,084.50</td>
<td>$0.00</td>
<td>($5,084.50)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-56300-900 Food Purchases</td>
<td>$0.00</td>
<td>$33,528.02</td>
<td>$42,690.70</td>
<td>$0.00</td>
<td>($42,690.70)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-56310-900 Supplies</td>
<td>$0.00</td>
<td>$2,224.67</td>
<td>$5,508.99</td>
<td>$0.00</td>
<td>($5,508.99)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-57300-900 School Nutrition Equipment</td>
<td>$0.00</td>
<td>$339.64</td>
<td>$339.64</td>
<td>$0.00</td>
<td>($339.64)</td>
<td>0 %</td>
</tr>
<tr>
<td>6000-0000-3100-58100-900 School Nutrition Dues &amp; Fee</td>
<td>$0.00</td>
<td>$8.00</td>
<td>$600.00</td>
<td>$0.00</td>
<td>($600.00)</td>
<td>0 %</td>
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</tbody>
</table>

**ACCOUNT TYPE TOTAL**

<table>
<thead>
<tr>
<th>Revised Budget</th>
<th>Current Period</th>
<th>Reported Period</th>
<th>Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$74,021.36</td>
<td>$97,483.05</td>
<td>$0.00</td>
<td>($97,483.05)</td>
<td>0 %</td>
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</table>

**GRAND TOTAL**

<table>
<thead>
<tr>
<th>Revised Budget</th>
<th>Current Period</th>
<th>Reported Period</th>
<th>Encumbrance</th>
<th>Budget Remaining</th>
<th>Percent Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$21,657.39</td>
<td>$16,174.08</td>
<td>$0.00</td>
<td>($16,174.08)</td>
<td>0 %</td>
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</tbody>
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