

FY 2017 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport Middle School

What key issues and priorities are you trying to address in your proposed budget?

Help improve student learning through continued transition to standards, increased literacy support and supporting school culture and discipline, will all be aided by increasing assistant principal from .6 to .8.

Increase student engagement and connection to school through offering more clubs afterschool for all kids to have the opportunity to join. Green team, Writing, Ropes Course, Coding, Robotics.

Increased nursing from .5 to .7 due to nursing needs of our students.

How do these priorities align with the district's four strategic goals?

The increased assistant principal will help improve student achievement and teacher effectiveness through helping working with teachers on classroom instruction, literacy and school/classroom culture. The stipends will provide new unique learning opportunities for students that will improve engagement and student achievement.

FY 2017 Projected Enrollment / Class Size Ratio by Grade

	Student Count	Teachers	Class Size
6th Grade	95	5	19
7th Grade	110	6	18-19
8th Grade	98	5	19-20

Staffing Adjustments to Budget in FY 16

Staffing Adjustments to Budget in FY 17

RTI teacher Math/ELA	Stipends for student clubs Assistant principal increased from .6 to .8 Nursing .5 to .7
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Other significant FY 17 requests in budget and need (Supplies, Equipment, etc).

We can always use more supplies and replace more aging equipment, but with keeping the budget similar to last year we are able to get the needed supplies and will be looking to add more security cameras, continue replacing broken student chairs, and make required safety upgrades to the ropes course.

What did you request that was not included in your budget? How will the needs in your request be met differently?

Ed. Tech was requested to help support the 6th grade students in the transition to the middle school (and also as needed help when we don't have enough subs). 6th grade students have more teachers, greater expectations, and more self-responsibility than before and some students need help with these changes. We will continue working with 6th grade students with our teachers, guidance and administration to help support the kids in the transition. We will continue to have teachers, ed. techs, and administration cover classes when we don't have enough subs.