

FY 2017 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget?

- Supporting proficiency work through continuing relationship with Great Schools Partnership
- Summer curriculum work- aligning all units to proficiency, development of performance tasks, and backward unit design
- Expanding music programming and replacement of older fitness equipment while expanding that program

How do these priorities align with the district’s four strategic goals?

- Budget requests align with Goal #1 around PBE, PBL, curriculum development, increasing student achievement, identifying strong teaching/learning, and raising student aspirations

FY 2017 Projected Enrollment / Class Size Ratio by Grade

- 508 total enrollment
- 132 (9th)
- 143 (10th)
- 107 (11th)
- 126 (12th)

Staffing Adjustments to Budget in FY 16

Staffing Adjustments to Budget in FY 17

<ul style="list-style-type: none"> • Hired .5 Social Studies (new hire) • Hired science teacher to replace a retirement • Increased Simon Skold’s role to support VHS and service learning • Increased Amy Hunter .25 	<ul style="list-style-type: none"> • Zero
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Other significant FY 17 requests in budget and need (Supplies, Equipment, etc).

- Increasing percussion section of concert band
- Outfitting the new fitness center and upgrading older equipment for safety reasons

What did you request that was not included in your budget? How will the needs in your request be met differently?

- Staffing requests in ELA and SS
- .5 SS will need to be increased for 17-18 with the economics requirement for Class of 2019