

**Building/Program:** Mast Landing School

**What key issues and priorities are you trying to address in your proposed budget?**

1. Academic, social and emotional support for all students
2. Provide nursing support for students throughout the day
3. Replace some aging equipment
4. Support for curriculum based field work/experiences

**How do these priorities align with the district’s four strategic goals?**

Focus on student achievement (to ensure learning progress, students need to feel emotionally and socially secure); adjustment in stipends will increase opportunities for students

**FY 2017 Projected Enrollment / Class Size Ratio by Grade**

Grade	Projected enrollment	Number of classrooms	Projected class size
3	80	4	20
4	72	4	18
5	107	6	18
	259 total	14 classrooms	

**Staffing Adjustments to Budget in FY 16**

**Staffing Adjustments to Budget in FY 17**

	<ul style="list-style-type: none"> <li>• Increase .2 guidance</li> <li>• Increase .34 nursing</li> <li>• Reallocate .2 library (move from Article 5 to Article 1 - <b>no change in services; no impact on budget</b>)</li> <li>• Adjustment in stipends</li> </ul>
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**Other significant FY 17 requests in budget and need (Supplies, Equipment, etc).**

- \$13,000 (risers, stage curtain, kiln)
- \$5,000: Wolfe’s Neck Farm School (3<sup>rd</sup> grade environmental studies); Native American Maine Studies (Abbe Museum)

**What did you request that was not included in your budget? How will the needs in your request be met differently?**

All Mast Landing requests are included