

Capital Improvement Plan
2009-2010

Revised 7/09/09

| | Total Request | \$ | <u>181,500</u> |
|--|----------------------|-----------|-----------------------|
| <u>Mast Landing</u> | | | |
| Mast Landing Roof Repairs | \$ | | 55,000 |
| <u>High School</u> | | | |
| High School Wiring Upgrade - NEASC Issue | \$ | | 25,000 |
| High School - Clock and PA System Upgrade | \$ | | 20,000 |
| High School - Roof Repairs - Weight Rm/Gym Storage | \$ | | 37,500 |
| <u>Transportation</u> | | | |
| Pick-Up Truck Replacement | \$ | | 16,000 |
| <u>Maintenance</u> | | | |
| Field Equipment - Replacement - 1 Mower | \$ | | 16,500 |
| <u>Central Office</u> | | | |
| Central Office - Partial Roof Replacement | \$ | | 6,500 |
| <u>Pownal Elementary</u> | | | |
| Buidling Repairs | \$ | | 5,000 |
| | \$ | | 181,500 |
| Lease - Interest | | | 2.80% estimated |
| 2 Year Payment (each year) | \$ | | 90,750 |