

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 5
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**


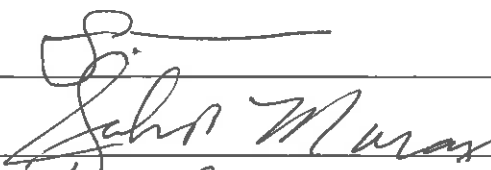




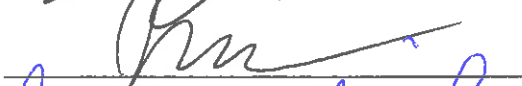
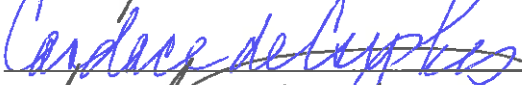

TO: Municipal Clerks of the Towns of Durham, Freeport, and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 12, 2018, for the purpose of determining if the Regional School Unit budget for the 2018-2019 fiscal year that was adopted at the Regional School Unit budget meeting on May 23, 2018, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting¹
Student and Staff Support	\$ 3,436,201	\$ 3,436,201
School Administration	\$ 1,536,594	\$ 1,536,594
Facilities Maintenance	\$ 4,891,384	\$ 4,891,384
Career and Technical Education	\$ 74,492	\$ 74,492
All Other Expenditures	\$ 269,645	\$ 269,645
Regular Instruction	\$ 13,378,386	\$ 13,378,386
Other Instruction	\$ 778,737	\$ 778,737
System Administration	\$ 928,152	\$ 928,152
Transportation and Buses	\$ 1,432,489	\$ 1,432,489
Debt Service and Other Commitments	\$ 1,613,149	\$ 1,613,149
Special Education	\$ 4,606,796	\$ 4,606,796
Summary of Total Authorized General Fund Expenditures:	\$ 32,946,025	\$ 32,946,025


¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

    	   
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A majority of the School Board of Regional School Unit No. 5

Dated: 5-24-18, 2018


 Becky J. Foley, Superintendent of Schools
 Regional School Unit No. 5