## NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING REGIONAL SCHOOL UNIT NO. 5 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Durham, Freeport and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 13, 2017, for the purpose of determining if the Regional School Unit budget for the 2017-2018 fiscal year that was adopted at the Regional School Unit budget meeting on May 24, 2017, should be approved.

Cost Center Summary Budget Category	Amount ecommended by School Board	Amount Approved by Voters at Budget Meeting <sup>1</sup>
Student and Staff Support	\$ 3,137,669.00	\$
School Administration	\$ 1,537,851.00	\$
Facilities Maintenance	\$ 4,825,085.00	\$
Career and Technical Education	\$ 574,091.00	\$
All Other Expenditures	\$ 374,829.00	\$
Regular Instruction	\$ 12,572,199.00	\$
Other Instruction	\$ 760,097.00	\$
System Administration	\$ 841,731.00	\$
Transportation and Buses	\$ 1,486,226.00	\$
Debt Service and Other Commitments	\$ 1,644,542.00	\$
Special Education	\$ 4,379,996.00	\$
<b>Summary of Total Authorized General Fund Expenditures:</b>	\$ 32,134,317.00	\$

<sup>&</sup>lt;sup>1</sup> Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

<u>Disposition of Additional State Subsidy</u><sup>2</sup>: The voters of the RSU have authorized the School Board to use all of the additional state subsidy received, if any, to decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

<sup>2</sup> Under authority of the School Board, the Superintendent of	Schools must strike the statement concerning Disposition of
Additional State Subsidy if the voters did not so authorize.	
Kathy Ce Brown	(Paa 402'
3 A ACE	sonne Splota
Molweynl	Binder Sterly
Sofi By Maron	Pardace delsiphes
- Malel Me	
M	

A majority of the School E	oard of Regional Scho	ol Unit No. 5
Dated:	, 2017	
		Becky J. Foley, Superintendent of Schools Regional School Unit No. 5