

Administrative Prioritization of Requests January 2018

I. First Priority

- A. Math Coaching .5 FHS
- B. \$50K Increase in Maintenance
- C. MLS Social Worker .2
- D. MSS Social Worker .2
- E. Ed Tech Additional Hours and Upgrades: FMS, DCS, MLS

II. Second Tier

- A. DCS Intervention Teacher 5-8
- B. PES RTI .2
- C. Ed Tech FMS Behavior
- D. Curriculum Increase of \$15K
- E. Storage Shed Track and Field
- F. Increased Van hours for Summer Learning
- G. Increase Adult Ed Staff/PD
- H. Accelerate Installation of Sound Systems K-8
- I. Data Support Position
- J. DCS .5 Music Teacher
- K. Behavior Specialist

III. Third Tier

- A. SAT Stipends (PreK-8)
- B. Pownal Late Bus for FMS
- C. Timing System for Track/Field
- D. .5 Custodian for FPAC/High School
- E. Storage Facility for FPAC
- F. New Projector - FPAC
- G. Morse Street .4 PreK Teacher; Morse Street .4 Ed Tech III
- H. Mast Landing Ed Tech III - Regular Ed
- I. Nutrition - Assistant to the Director - 12-15 hours
- J. .5 Gate Teacher
- K. .6 Ed Tech III - RTI FHS
- L. Proficiency PD
- M. Ed Tech III - DCS for 5-8th grades