Budget Comparisons by District (FY 2014)

District	Total # of students	Total # of sped students	% Spec Ed Students	Per Pupil Expenditure (Gen Ed)	State Per Pupil Average (Gen Ed)	Per Pupil Expenditure (Spec Ed)	State Per Pupil Average (Spec Ed)	Difference between District Gen Ed Budget and State Gen Ed Average	Difference between District Sped Budget and State Sped Average	% Free Lunch
Brunswick	2,358	410	17.39%	\$5,653.00	\$4,713.00	\$1,723.00	\$1,754.00	\$940.00	-\$31.00	28.52
Cape Elizabeth	1,640	157	9.57%	\$5,648.00	\$4,713.00	\$1,707.00	\$1,754.00	\$935.00	-\$47.00	6.52
Falmouth	2,146	470	21.90%	\$5,912.00	\$4,713.00	\$1,574.00	\$1,754.00	\$1,199.00	-\$180.00	4.28
Gorham	2,641	296	11.21%	\$4,751.00	\$4,713.00	\$1,823.00	\$1,754.00	\$38.00	\$69.00	19.51
Portland	6,948	1082	15.57%	\$5,701.38	\$4,713.00	\$1,889.69	\$1,754.00	\$988.38	\$135.69	49.99
RSU 1 (Bath)	2,163	378	17.48%	\$4,550.00	\$4,713.00	\$1,916.00	\$1,754.00	-\$163.00	\$162.00	47.19
RSU 5	1,832	277	15.12%	\$5,250.00	\$4,713.00	\$1,539.00	\$1,754.00	\$537.00		18.89
RSU 14 (Windham)	3,174	470	14.81%	\$4,370.00	\$4,713.00	\$1,751.00	\$1,754.00	-\$343.00	TEST SAFERS SEED	29.37
RSU 15 (Gray)	2,015	397	19.70%	\$3,960.00	\$4,713.00	\$1,253.00	\$1,754.00	-\$753.00	-\$501.00	30.29
RSU 51 (Cumberland)	2,027	294	14.50%	\$5,994.00	\$4,713.00	\$2,425.00	\$1,754.00	\$1,281.00	\$671.00	8.34
Scarborough	3,147	394	12.51%	\$5,284.87	\$4,713.00	\$2,099.85	\$1,754.00	\$571.87	\$345.85	13.32
South Portland	3,109	535	17.21%	\$5,370.39	\$4,713.00	\$2,473.75	\$1,754.00	\$657.39	\$719.75	32.68
Westbrook	2,552	414	16.22%	\$4,762.96	\$4,713.00	\$1,539.85	\$1,754.00	\$49.96	-\$214.15	50.67
Yarmouth	1,514	149	9.84%	\$5,928.00	\$4,713.00	\$1,928.00	\$1,754.00	\$1,215.00	\$174.00	8.26
									Red = Under State Average	
	Total # of Students K- 12	Total # of SpEd Students K- 12	% SpEd Students	Total Expenditures	Total Special Education	% of Budget Spent on SpEd		M-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
State Totals (12-13 as 13-14 not available)	180,851	29537	16.33	\$2,082,890,601	\$315,508,927	15.15%				
4/29/2015										