

2018-2019

CAPITAL PROJECTS
COMPLETED

2018-2019

2018-2019
(FY 19)

2018-2019

Item 1	Bus (1) 77 passenger (funded through retired bus debt)	\$0
Item 2	Pownal doors and locks upgraded	\$40,000
Item 3	Morse Street bathroom renovation (floors only)	\$5,000
Item 4	Middle School phone upgrade	\$15,000
Item 5	Durham heat pump replacement (3)	\$180,000
Item 6	High School roof replacement 300 wing	\$95,000
Item 7	High School phone system	\$50,000
Item 8	Morse Street p/a system upgrade	\$15,000
Item 9	Capital Reserves	\$0
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		\$400,000

Pownal Door Locks



Morse Street School Bathroom Upgrade



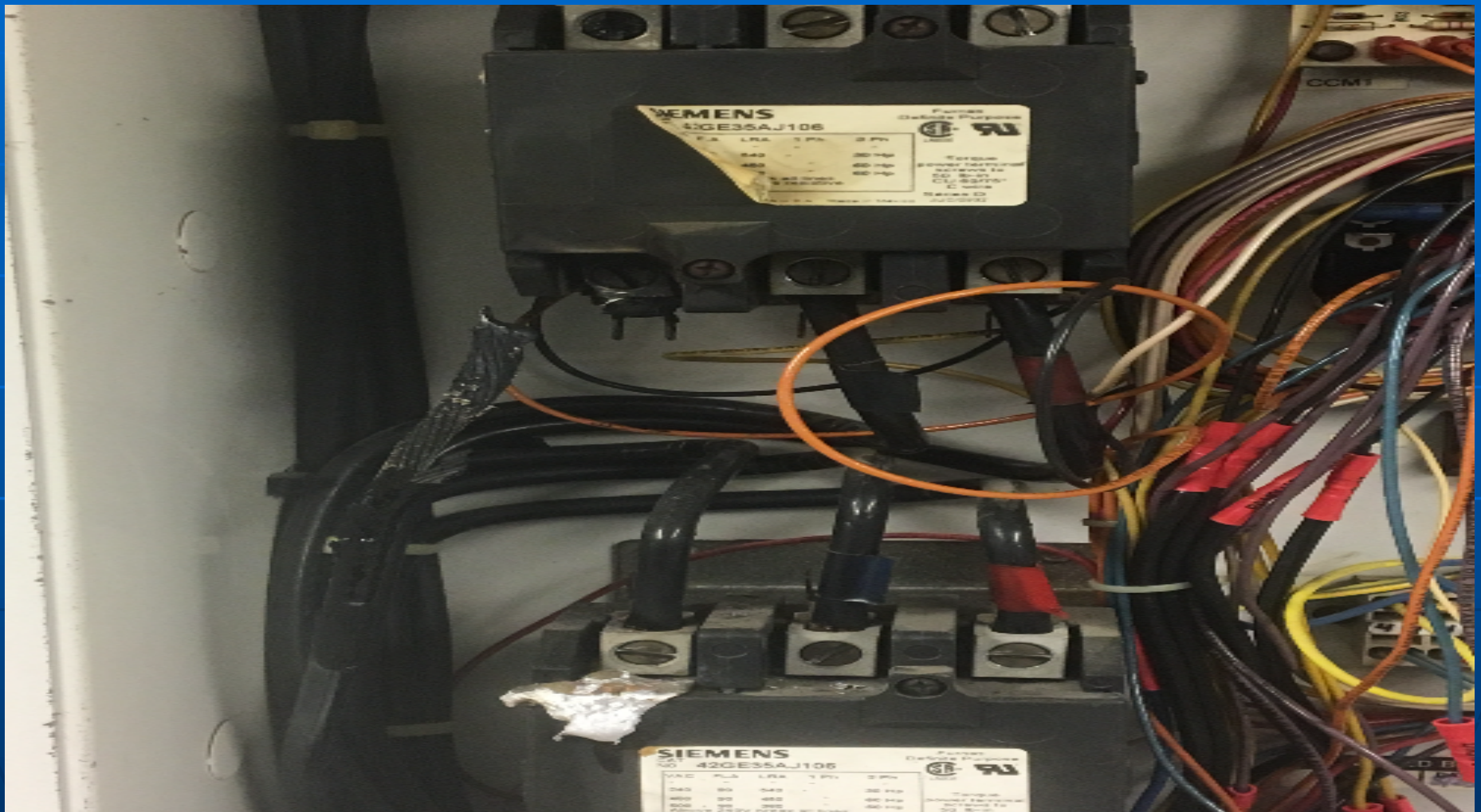
Middle School And High School Phone Upgrade



Durham Heat Pumps (3)



Unit 7 Durham Heat Pump



High School Roof Replacement



Morse Street PA System



Other Completed Projects



Other Completed Projects



Other Completed Projects



2019-2020

2019-2020

(FY 20)

2019-2020

Bus (2) 77 passenger (funded through retired bus debt)

Item 1 \$0

Item 2 Durham heat pump replacement (3) \$180,000

Item 3 Mast Landing elevator upgrade \$35,000

Item 4 Pownal bathrooms upgrade main hall \$20,000

Item 5 Pownal septic tank \$22,000

Item 6 High School convert boiler 1 to gas \$64,000

Item 7 Central Office phone repair \$14,000

Item 8 High School shades \$40,000

Item 9 Morse St hot plates & rolling door \$15,000

Item 10 Capital Reserves \$10,000

\$400,000

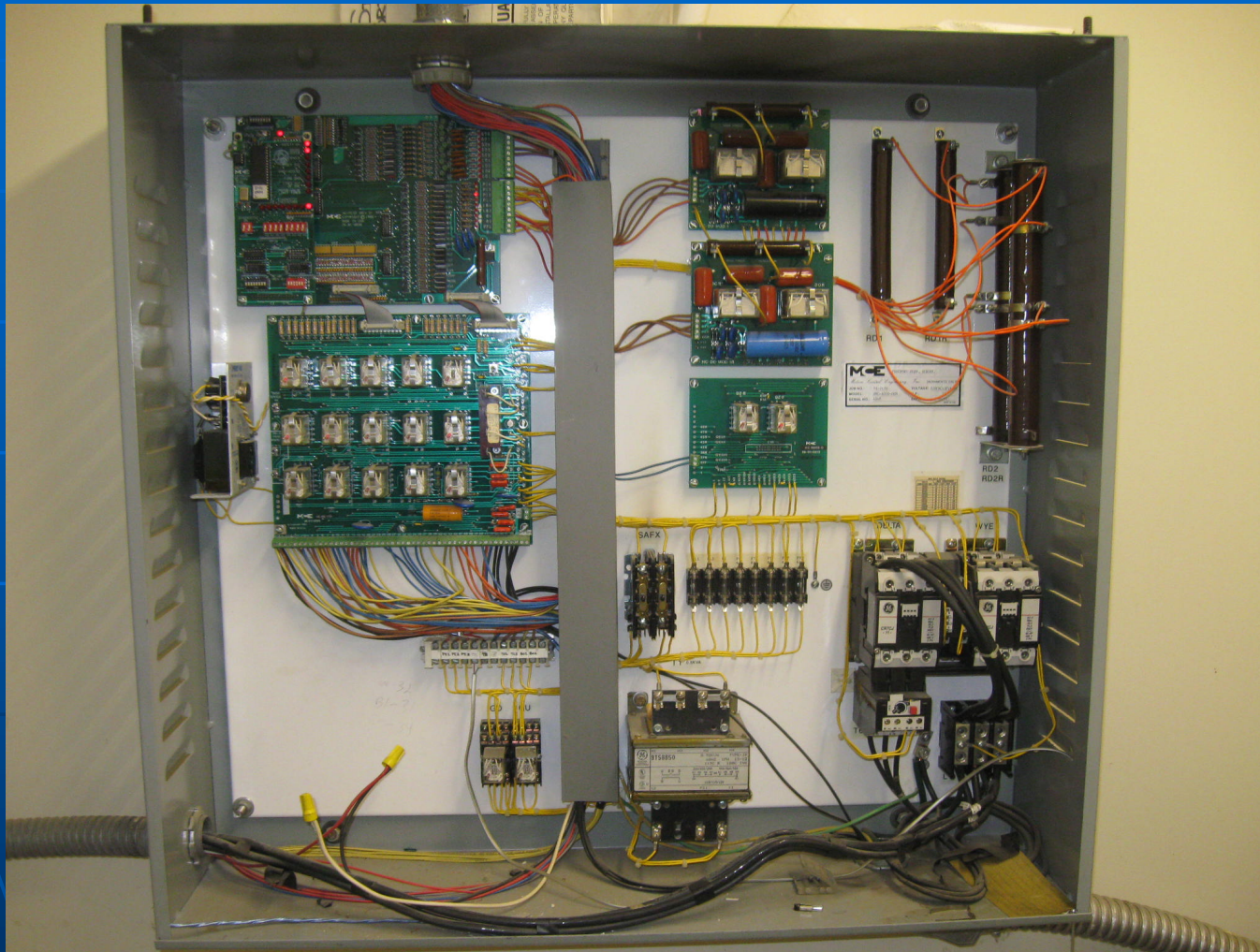
2 Additional Buses Added To Fleet



Durham Heat Pumps (3)



Mast Landing Elevator Upgrade



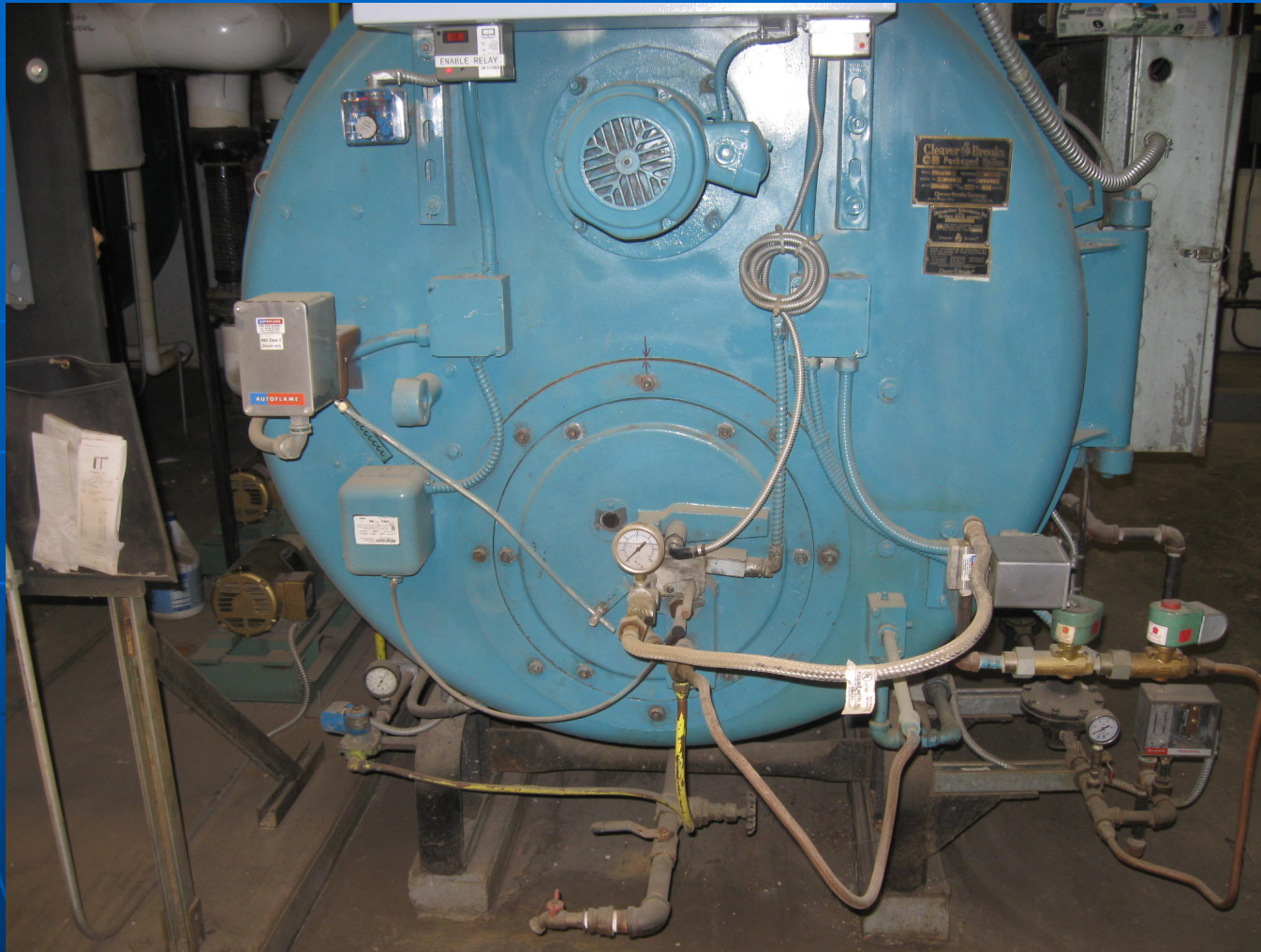
Pownal Main Hall Bathrooms Upgrade



Pownal Septic Tank Replacement



High School Convert Boiler One To Natural Gas (Dual Fuel)



HIGH SCHOOL CONVERT BOILER 1 TO NATURAL GAS

- This boiler will still maintain dual fuel capabilities
- Provides redundancy without the need to purchase heating oil

Central Office Phone System



High School Shades For Windows



Morse Street Kitchen Electric Burners & Roll Up Door



2020-2021

2020-2021
(FY 21)

2020-2021

Item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$0
Item 2	Morse Street elevator upgrade	\$40,000
Item 3	Durham heat pump replacement (3)	\$180,000
Item 9	Pownal heating control upgrade	\$24,000
Item 5	Pownal flooring in Room 5 (asbestos)	\$20,000
Item 6	Pownal windows	\$130,000
Item 7	Capital Reserves	<u>\$6,000</u>
		\$400,000

2021-2022

2021-2022

(FY 22) 2021-2022

Item 1	Bus (1) 84 passenger (funded through retired debt)	\$0
Item 2	Maintenance truck (or van)	\$35,000
Item 3	High School elevator upgrade	\$40,000
Item 4	Central Office windows business office	\$10,000
Item 5	Morse St fire alarm upgrade	\$15,000
Item 6	Durham heat pump replacement	\$60,000
Item 7	High School split system A/C In fitness area	\$33,000
Item 8	Mast Landing phone system	\$20,000
Item 9	Morse St. pave playground	\$25,000
Item 10	Durham parking lot lighting to LED	\$25,000
Item 11	Central Office carpet business office	\$18,000
Item 12	Pownal restroom remodel gym area	\$25,000
Item 13	Morse St parking lot lighting	\$25,000
Item 14	Pownal boiler	\$55,000
Item 15	Capital Reserves	\$14,000
		\$400,000

2022-2023

2022-2023

(FY 23) 2022-2023

Item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$0
Item 2	Durham parking lot repairs	\$20,000
Item 3	Pownal steamer	\$7,000
Item 4	High School auditorium carpet	\$15,000
Item 5	Mast Landing steam kettle	\$30,000
Item 6	Middle School windows rear of school	\$45,000
Item 7	Durham School field Irrigation	\$20,000
Item 8	Middle School nurses office expansion	\$50,000
Item 9	Middle School replace siding on additions	\$50,000
Item 10	Middle School and Mast Landing key card entry	\$130,000
Item 11	Pownal security upgrades	\$10,000
Item 12	District replace siding on portable building	\$10,000
Item 13	Capital Reserves	\$13,000
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		\$400,000

2023-2024

**2023-2024
(FY 24)**

2023-2024

Item 1	Freeport Middle School irrigation	\$20,000
Item 2	Mast Landing roof entire building	\$395,000
Item 3	Mast Landing exterior doors	\$50,000
Item 4	Pownal carpet to cover tile 4th grade	\$2,500
Item 5	Middle School motorize bleachers	\$35,000
Item 6	Capital Reserves	\$0

CITIZENS, COMMITTEE MEMBERS,
BOARD, FELLOW ADMINISTRATORS, AND STAFF

THANK
YOU FOR
YOUR SUPPORT