RSU No. 5 BUDGETED 2015-2016 STIPENDS

ARTICLE 1 - STUDENT AND STAFF SUPPORT

IMPROVEMENT OF INSTRUCTION- 1000-0000-2213-51500-950	
<u>K-8</u> DCS-8;MSS-5;PES-2;MLS-5;FMS-7	
ACADEMIC LEADERSHIP (27 positions)	\$40,554
CERTIFICATION (10 positions)	\$15,020
CONTENT AREA LEADERS (6 positions)	\$6,984
LONGEVITY	\$5,550
TOTAL K-8 LEADERSHIP	\$68,108
9-12-1000-0000-2213-51500-300	
ACADEMIC LEADERSHIP (9 Positions)	\$28,386
CERTIFICATION (2 postitions)	\$3,004
CONTENT AREA LEADERS (3 positions)	\$3,492
OPERATIONS TEAM MEMBERS (6 positions)- New	\$12,924
ADVISORY TEAM MEMBERS (2 positions)-New	\$4,308
SCHOOL WIDE WRITING ASSESSEMENT TEAM COORDINATOR	\$1,164
SENIOR PROJECTS COORDINATOR	\$1,164
LONGEVITY	\$1,800
TOTAL 9-12 LEADERSHIP	\$56,242
TECHNOLOGY- 1000-0000-2230-51500-010	
Tech Integrator	\$1,164
LONGEVITY	\$150
	\$1,314
TECHNOLOGY 1000 0000 2220 51500 050	
TECHNOLOGY- 1000-0000-2230-51500-050 EDEFOOR MIDDLE SCHOOL Took Integrator (4 positions)	¢1 656
FREEPORT MIDDLE SCHOOL - Tech Integrator (4 positions) LONGEVITY	\$4,656
LONGEVITY	\$600
	\$5,256
ADTICLE (DECLI AD INSTRUCTION	
ARTICLE 6 - REGULAR INSTRUCTION	
REGULAR INSTRUCTION	
DUDHAM COMMUNITY 1000 1100 1000 51500 010	
DURHAM COMMUNITY- 1000-1100-1000-51500-010 RTI SUPPORT - Middle School	\$4,590
OVERNIGHTS- 18- Additional 6 overnights \$330	\$4,390 \$990
UVEKNIOHIS- 18- Additional o overnights \$330	\$5,580
	ψ5,500
FREEPORT MIDDLE SCHOOL- 1000-1100-1000-51500-050	
RTI SUPPORT	\$3,750
_	\$3,750
HICH SCHOOL 1000 1200 1000 51500 200	
HIGH SCHOOL- 1000-1200-1000-51500-300	62.000
SAT PREP-Additional Funds \$1,000	\$2,000
SUMMER SCHOOL-Additional Funds \$3,000	\$4,000
	\$6,000

GIFTED & TALENTED K-8- 1000-4900-1000-51500-950	
GIFTED & TALENTED COORDINATOR (.5)- New	\$2,500
ODYSSEY OF THE MIND COORDINATOR-New	\$1,164
PERFORMING ARTS COORDINATOR- 4-New	\$4,656
VISUAL ART COORDINATOR- 4-New	\$4,656
VISUAL ART COORDINATOR- 4-New	
CIETED 0 THE ENTED 0 40 4000 4000 4000 74 500 000	\$12,976
GIFTED & TALENTED 9-12- 1000-4900-1000-51500-990	
GIFTED & TALENTED COORDINATOR (.5)-New	\$2,500
CO-CURRICULAR	
DURHAM COMMUNITY-1000-9100-1000-51500-010	
8TH GRADE ADVISOR	\$1,164
DRAMA CLUB	\$2,154
GREEN CLUB-New	\$1,164
INTRAMURALS (1 SEASON)	\$700
MATH TEAM	\$1,502
MATH TEAM	\$1,502
MUSIC CLUB	\$1,502
OUTING CLUB	\$1,502
STUDENT COUNCIL	\$1,164
VIDEO CLUB	\$1,164
WRITING CLUB-New	\$1,164
YEARBOOK	\$1,502
LONGEVITY	\$450
LONGEVIII	
	\$16,634
DOMENTAL EL ENTENEMENTAL DEL 4000 0400 4000 54500 040	
POWNAL ELEMENTARY- 1000-9100-1000-51500-030	**
DRAMA	\$2,154
	\$1,400
DRAMA	
DRAMA INTRAMURALS PK-5 (2 SEASONS)	\$1,400
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM	\$1,400 \$1,502 \$1,844
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM	\$1,400 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM	\$1,400 \$1,502 \$1,844
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM	\$1,400 \$1,502 \$1,844
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040	\$1,400 \$1,502 \$1,844 \$6,900
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New	\$1,400 \$1,502 \$1,844 \$6,900
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB GREEN CLUB-New	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502 \$1,164 \$1,164 \$2,154 \$1,164
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB GREEN CLUB-New MATH TEAM ADV	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,502 \$1,164 \$300 \$8,502 \$1,164 \$1,164 \$2,154 \$1,164 \$1,164 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB GREEN CLUB-New MATH TEAM ADV MATH TEAM ADV	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,164 \$300 \$8,502 \$1,164 \$1,164 \$1,164 \$1,164 \$1,502 \$1,502 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB GREEN CLUB-New MATH TEAM ADV MATH TEAM ADV MATH TEAM ADV MATH TEAM ADV	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,164 \$300 \$8,502 \$1,164 \$1,164 \$2,154 \$1,164 \$1,502 \$1,502 \$1,502 \$1,502
DRAMA INTRAMURALS PK-5 (2 SEASONS) MATH TEAM TRACK (FALL & SPRING) MAST LANDING- 1000-9100-1000-51500-040 DRAMA-New ELEMENTARY MUSICALS MATH TEAM COACH MUSICAL STUDENT COUNCIL-New LONGEVITY MIDDLE SCHOOL- 1000-9100-1000-51500-050 APPLIED SCIENCE CODING CLUB-New DRAMA CLUB GREEN CLUB-New MATH TEAM ADV MATH TEAM ADV	\$1,400 \$1,502 \$1,844 \$6,900 \$1,502 \$2,532 \$1,502 \$1,164 \$300 \$8,502 \$1,164 \$1,164 \$1,164 \$1,164 \$1,502 \$1,502 \$1,502

GIFTED & TALENTED K-8- 1000-4900-1000-51500-950

ROBOTICS CLUB-New	\$1,164
ROPES COURSE-New	\$1,164
SPEECH/DEBATE ADVISOR	\$1,164
STUDENT DESIGN TEAM	\$1,164
TECHNOLOGY CLUB	\$1,164
TRAVEL CLUB	\$1,502
WRITING CLUB-New	\$1,164
YEARBOOK ADV	\$1,502
LONGEVITY	\$1,350
OVERNIGHTS-30	\$1,650
	\$25,294
HIGH SCHOOL- 1000-9500-1000-51500-300	
ART CLUB COORDINATOR	\$1,502
CHORAL DIR M/H	\$3,721
CLARION ADVISOR-New	\$1,502
FALCON OUTLET	\$1,164
FISHING CLUB	\$1,502
FRESHMAN CLASS ADVISOR	\$1,164
JUNIOR CLASS ADVISOR	\$1,164
MATH TEAM ADVISOR	\$2,154
MODEL UN	\$1,502
MUSICALS/DRAMA ADVISOR	\$2,154
MUSICIAL DIRECTOR	\$1,502
NAT'L HONOR SOC.	\$1,164
ONE ACT PLAYS	\$2,154
SCHOOL BAND DIR M/H	\$3,721
SENIOR CLASS ADVISOR	\$1,502
SOPHOMORE CLASS ADVISOR	\$1,164
STUDENT COUNCIL ADVISOR	\$1,164
TECH CLUB	\$1,164
TECHNICAL DIRECTOR (MUSICAL & ONE ACTS)	\$1,164
WORLD QUEST ADVISOR	\$1,164
YEARBOOK ADVISOR	\$3,721
CABLE CHANNEL ADVISOR	\$6,620
FREEPORT PERFORMING ARTS CENTER	\$15,000
LONGEVITY	\$2,700
	\$61,433

ATHLETICS

$\underline{\textbf{MIDDLE SCHOOL-1000-9200-1000-51500-050}}$

FREEPORT MIDDLE SCHOOL

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BOYS SOCCER 8TH	\$1,942
BOYS SOCCER 7TH	\$1,942
GIRLS SOCCER 8TH	\$1,942
GIRLS SOCCER 7TH	\$1,942
GIRLS F-HOCKEY 8th	\$1,942
GIRLS F-HOCKEY 7th	\$1,942
CROSS CNTRY COED	\$1,843
HEAD FOOTBALL	\$2,929
FOOTBALL ASST-New	\$2,500

FOOTBALL ASST	BOOSTERS
WINTER	
BOYS B-BALL 8TH	\$2,554
BOYS B-BALL 7TH	\$2,554
BOYS B-BALL A Team	\$1,506
GIRLS B-BALL 8TH	\$2,554
GIRLS B-BALL 7TH	\$2,554
GIRLS B-BALL A Team	\$1,506
ALPINE SKIING	\$2,424
NORDIC SKIING	\$2,150
ALPINE SKIING ASST	BOOSTERS
NORDIC SKIING ASST	BOOSTERS
COED INDOOR TRACK-New	\$1,900
CHEERING	\$1,800
<u>SPRING</u>	
BOYS BASEBALL 8TH	\$1,951
BOYS BASEBALL 7TH	\$1,951
GIRLS SOFTBALL 8TH	\$1,951
GIRLS SOFTBALL 7TH	\$1,951
BOYS LACROSSE 8TH	\$2,011
BOYS LACROSSE 7TH	\$2,011
GIRLS LACROSSE - 7TH	\$2,011
GIRLS LACROSSE - 8TH	\$2,011
ASSISTANT ATHLETIC DIR	\$6,777
DURHAM MIDDLE SCHOOL- 1000-9200-1000-51500-050	
FALL	
BOYS SOCCER	\$1,942
GIRLS SOCCER	\$1,942
COED CROSS COUNTRY	\$1,843
WINTER	
BOYS A BASKETBALL	\$2,554
BOYS B BASKETBALL	\$2,554
BOYS C BASKETBALL	\$1,656
GIRLS A BASKETBALL	\$2,554
GIRLS B BASKETBALL	\$2,554
NORDIC SKIING	\$2,150
CHEERING	\$1,800
COED INDOOR TRACK-New	\$1,900
FACULTY GAME SUPERVISOR	\$1,000
SPRING DASEDALI	¢1 051
BASEBALL	\$1,951
SOFTBALL COED TRACK	\$1,951
COED TRACK	\$1,843
LONGEVITY TOTAL MIDDLE SCHOOL ATHLETICS	\$2,250
TOTAL MIDDLE SCHOOL ATHLETICS	\$95,495
HIGH SCHOOL ATHLETICS- 1000-9600-1000-51500-300	
FALL POYS COCCEP V	A- A
BOYS SOCCER V	\$3,872

BOYS SOCCER JV	\$3,151
BOYS SOCCER F	\$2,379
GIRLS SOCCER V	\$3,872
GIRLS SOCCER JV	\$3,151
GIRLS SOCCER F	\$2,379
GIRLS F-HOCKEY V	\$3,815
GIRLS F-HOCKEY JV	\$3,094
CROSS CNTRY	\$3,825
CROSS CNTRY ASST	\$3,258
GOLF	\$3,094
FOOTBALL V	\$4,827
FOOTBALL ASST V	\$3,353
JV FOOTBALL	\$2,929
FOOTBALL ASST JV	BOOSTERS
FALL CHEERING	\$2,500
WINTER	
BOYS B-BALL V	\$5,163
BOYS B-BALL JV	\$4,204
BOYS B-BALL F	\$2,539
GIRLS B-BALL V	\$5,163
GIRLS B-BALL JV	\$4,204
GIRLS B-BALL F	\$2,539
ALPINE SKIING	\$3,936
ALPINE ASST	\$2,500
NORDIC SKIING	\$3,913
ASST NORDIC SKIING	\$2,500
CHEERING	\$3,075
INDOOR TRACK	\$3,935
INDOOR TRACK ASST	\$2,500
<u>SPRING</u>	
BASEBALL V	\$3,906
BASEBALL JV	\$3,115
GIRLS SOFTBALL V	\$3,827
GIRLS SOFTBALL JV	\$3,049
BOYS LACROSSE V	\$3,915
BOYS LACROSSE JV	\$2,858
GIRLS LACROSSE V	\$3,915
GIRLS LACROSSE JV	\$2,858
TENNIS - BOYS	\$3,075
TENNIS - GIRLS	\$3,075
OUTDOOR TRACK	\$3,525
OUTDOOR TRACK ASST	\$2,500
LONGEVITY	\$2,700
TOTAL HIGH SCHOOL ATHLETICS	\$137,988