

For additional context, the education costs under the current cost sharing methodology for the median homeowner in each town for 2019/20 (FY20) are presented below.

RSU5 Education Costs for Median Homeowner by Town				
FY20	Education Tax per \$200,000 Valuation	Median Assessed Home Value^{a/}	Median Home Education Tax^{b/}	Median Household Income^{c/}
Durham	\$2,868	\$182,400 ^{d/}	\$2,616	\$73,750 ^{e/}
Freeport	\$2,100	\$310,700	\$3,262	\$79,500 ^{e/}
Pownal	\$2,250	\$224,200	\$2,522	\$83,700 ^{e/}

^{a/} Provided by each town's assessor for the 2019/20 Tax Year.

^{b/} Based on each town's 2019/20 Education Mil Rate.

^{c/} Most recent data available. Source: United States Census Bureau, 2017 American Community Survey 5-Year Estimates, Table S1903. <https://data.census.gov/cedsci/>. Searched by Zip Code Tabulation Areas: 04222, 04032, 04069. Also provided by this source: 2017 Mean Income (margin of error): D \$84,955 (+/- \$8,512), F \$111,275 (+/- \$21,629), P \$94,061 (+/- \$8,400).

^{d/} For the 2019/20 Tax Year, Durham's assessed value is at 92% of market value. At 100% of market value, the median home value would be \$198,800.

^{e/} Margin of Error: D +/- \$15,996, F +/- \$6,849, P +/- \$10,956. Source: United States Census Bureau, 2017 American Community Survey 5-Year Estimates, Table S1903. <https://data.census.gov/cedsci/>. Searched by Zip Code Tabulation Areas: 04222, 04032, 04069.

Updated 12/11/2019

RSU5 Total Contribution by Municipality - Including State Funded Debt Assumed by RSU¹

FY20	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,512,993.89	\$ 1,270,506.67	\$ 4,783,500.56	\$ -	\$	5,069,107.00	\$ 9,852,607.56	29.84	30.73
Freeport	\$ 1,015,214.00	\$ -	\$ -	\$ 1,015,214.00	\$	18,663,675.00	\$ 19,678,889.00	59.60	58.43
Pownal	\$ 382,508.49	\$ -	\$ 382,508.49	\$ -	\$	3,105,394.00	\$ 3,487,902.49	10.56	10.84
RSU5 Adj	\$ 37,330.41	\$ -	\$ 37,330.41	\$ -	\$	-			
Total	\$ 4,948,046.79	\$ 1,270,506.67	\$ 5,203,339.46	\$ 1,015,214.00	\$	26,838,176.00	\$ 33,019,399.05	100.00	100.00

FY19	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,490,597.97	\$ 1,292,034.52	\$ 4,782,632.49	\$ -	\$	4,819,157.00	\$ 9,601,789.49	30.31	31.02
Freeport	\$ 835,757.00	\$ -	\$ -	\$ 835,757.00	\$	17,971,365.00	\$ 18,807,122.00	59.38	58.38
Pownal	\$ 286,710.10	\$ -	\$ 286,710.10	\$ -	\$	2,978,354.00	\$ 3,265,064.10	10.31	10.60
RSU5 Adj	\$ (84,382.89)	\$ -	\$ (84,382.89)	\$ -	\$	-			
Total	\$ 4,528,682.18	\$ 1,292,034.52	\$ 4,984,959.70	\$ 835,757.00	\$	25,768,876.00	\$ 31,673,975.59	100.00	100.00

FY18	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,499,939.90	\$ 1,313,562.37	\$ 4,813,502.27	\$ -	\$	4,754,417.00	\$ 9,567,919.27	31.26	31.66
Freeport	\$ 675,327.28	\$ -	\$ 292,800.28	\$ 382,527.00	\$	17,185,625.00	\$ 17,860,952.28	58.35	58.02
Pownal	\$ 359,681.99	\$ -	\$ 359,681.99	\$ -	\$	2,819,448.00	\$ 3,179,129.99	10.39	10.32
RSU5 Adj	\$ (67,233.28)	\$ -	\$ (67,233.28)	\$ -	\$	-			
Total	\$ 4,467,715.89	\$ 1,313,562.37	\$ 5,398,751.26	\$ 382,527.00	\$	24,759,490.00	\$ 30,608,001.54	100.00	100.00

FY17	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,528,030.27	\$ 1,331,956.56	\$ 4,859,986.83	\$ -	\$	4,574,386.00	\$ 9,434,372.83	31.95	31.53
Freeport	\$ 635,199.44	\$ -	\$ 635,199.44	\$ -	\$	16,434,200.00	\$ 17,069,399.44	57.81	58.47
Pownal	\$ 415,071.27	\$ -	\$ 415,071.27	\$ -	\$	2,606,684.00	\$ 3,021,755.27	10.23	10.00
RSU5 Adj	\$ (40,862.93)	\$ -	\$ (40,862.93)	\$ -	\$	-			
Total	\$ 4,537,438.05	\$ 1,331,956.56	\$ 5,869,394.61	\$ -	\$	23,615,270.00	\$ 29,525,527.54	100.00	100.00

FY16	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,188,407.97	\$ 1,350,350.75	\$ 4,538,758.72	\$ -	\$	4,497,198.00	\$ 9,035,956.72	31.16	30.29
Freeport	\$ 612,902.84	\$ -	\$ 612,902.84	\$ -	\$	16,363,229.00	\$ 16,976,131.84	58.54	59.51
Pownal	\$ 512,988.39	\$ -	\$ 512,988.39	\$ -	\$	2,476,426.00	\$ 2,989,414.39	10.31	10.20
RSU5 Adj	\$ (81,994.70)	\$ -	\$ (81,994.70)	\$ -	\$	-			
Total	\$ 4,232,304.50	\$ 1,350,350.75	\$ 5,582,655.25	\$ -	\$	23,336,853.00	\$ 29,001,502.95	100.00	100.00

FY15	State Funded Debt Assumed by			Min. Spec. Ed.	Local Contribution		Total Contribution ²	% Total Contribution	% Pupil Count ³
	State Subsidy	RSU	State Contribution		Adj.	(Total RLC + ALM)			
Durham	\$ 3,138,293.23	\$ 1,368,744.94	\$ 4,507,038.17	\$ -	\$	4,011,911.00	\$ 8,518,949.17	32.03	30.34
Freeport	\$ 484,051.45	\$ -	\$ 425,390.45	\$ 58,661.00	\$	14,885,262.00	\$ 15,369,313.45	57.79	59.41
Pownal	\$ 527,311.67	\$ -	\$ 527,311.67	\$ -	\$	2,180,508.00	\$ 2,707,819.67	10.18	10.25
RSU5 Adj	\$ (138,645.45)	\$ -	\$ (138,645.45)	\$ -	\$	-			
Total	\$ 4,011,010.90	\$ 1,368,744.94	\$ 5,321,094.84	\$ 58,661.00	\$	21,077,681.00	\$ 26,596,082.29	100.00	100.00

FY14	State Funded			Min. Spec. Ed.	Local		Total	% Total	% Pupil
	Debt Assumed by		State		Contribution				
	State Subsidy	RSU							
			Contribution	Adj.	(Total RLC + ALM)	Contribution ²	Contribution	Count ³	
Durham	\$ 2,991,841.19	\$ 590,067.19	\$ 3,581,908.38	\$ -	\$ 3,673,735.00	\$ 7,255,643.38	29.76	29.71	
Freeport	\$ 584,510.76	-	\$ 492,755.76	\$ 91,755.00	\$ 14,093,640.00	\$ 14,678,150.76	60.20	60.38	
Pownal	\$ 469,069.78	-	\$ 469,069.78	\$ -	\$ 1,980,621.00	\$ 2,449,690.78	10.05	9.91	
RSU5 Adj	\$ (114,067.30)	-	\$ (114,067.30)	\$ -	\$ -				
Total	\$ 3,931,354.43	\$ 590,067.19	\$ 4,429,666.62	\$ 91,755.00	\$ 19,747,996.00	\$ 24,383,484.92	100.00	100.00	

FY13	State Funded			Min. Spec. Ed.	Local		Total	% Total	% Pupil
	Debt Assumed by		State		Contribution				
	State Subsidy	RSU							
			Contribution	Adj.	(Total RLC + ALM)	Contribution ²	Contribution	Count ³	
Durham	\$ 2,846,637.47	\$ 1,406,244.55	\$ 4,252,882.02	\$ -	\$ 3,219,416.00	\$ 7,472,298.02	31.90	30.48	
Freeport	\$ 473,050.00	\$ -	\$ -	\$ 473,050.00	\$ 13,349,175.00	\$ 13,822,225.00	59.00	59.44	
Pownal	\$ 371,980.03	\$ -	\$ 371,980.03	\$ -	\$ 1,760,851.00	\$ 2,132,831.03	9.10	10.08	
RSU5 Adj	\$ (213,891.50)	\$ -	\$ (213,891.50)	\$ -	\$ -				
Total	\$ 3,477,776.00	\$ 1,406,244.55	\$ 4,410,970.55	\$ 473,050.00	\$ 18,329,442.00	\$ 23,427,354.05	100.00	100.00	

FY12	State Funded			Min. Spec. Ed.	Local		Total	% Total	% Pupil
	Debt Assumed by		State		Contribution				
	State Subsidy	RSU							
			Contribution	Adj.	(Total RLC + ALM)	Contribution ²	Contribution	Count ³	
Durham	\$ 2,736,900.22	\$ 1,425,347.96	\$ 4,162,248.18	\$ -	\$ 3,034,077.00	\$ 7,196,325.18	31.64	30.24	
Freeport	\$ 412,820.00	\$ -	\$ -	\$ 412,820.00	\$ 13,117,833.00	\$ 13,530,653.00	59.50	59.76	
Pownal	\$ 345,093.18	\$ -	\$ 345,093.18	\$ -	\$ 1,669,340.00	\$ 2,014,433.18	8.86	10.00	
RSU5 Adj	\$ (15,577.74)	\$ -	\$ (15,577.74)	\$ -	\$ -				
Total	\$ 3,479,235.66	\$ 1,425,347.96	\$ 4,491,763.62	\$ 412,820.00	\$ 17,821,250.00	\$ 22,741,411.36	100.00	100.00	

	State Funded				Local				
	Debt Assumed by		State	Min. Spec. Ed.	Contribution	Total	% Total	% Pupil	
FY11	State Subsidy	RSU	Contribution	Adj.	(Total RLC + ALM)	Contribution ²	Contribution	Count ³	
Durham	\$ 2,830,056.18	\$ 1,449,326.95	\$ 4,279,383.13	\$ -	\$ 3,192,343.00	\$ 7,471,726.13	32.43	29.67	
Freeport	\$ 217,608.84	\$ 284,968.75	\$ 264,376.59	\$ 238,201.00	\$ 12,818,561.00	\$ 13,321,138.59	57.82	60.18	
Pownal	\$ 497,368.76	\$ -	\$ 497,368.76	\$ -	\$ 1,747,074.00	\$ 2,244,442.76	9.74	10.15	
RSU5 Adj	\$ (435,524.90)	\$ -	\$ (435,524.90)	\$ -	\$ -				
Total	\$ 3,109,508.88	\$ 1,734,295.70	\$ 4,605,603.58	\$ 238,201.00	\$ 17,757,978.00	\$ 23,037,307.48	100.00	100.00	

FY10	State Funded			Min. Spec. Ed.	Local		Total	% Total	% Pupil
	Debt Assumed by		State		Contribution				
	State Subsidy	RSU							
			Contribution	Adj.	(Total RLC + ALM)	Contribution ²	Contribution	Count ³	
Durham	\$ 2,832,290.37	\$ 391,511.43	\$ 3,223,801.80	\$ -	\$ 3,080,725.00	\$ 6,304,526.80	28.93	29.37	
Freeport	\$ 192,226.17	\$ 304,906.25	\$ 497,132.42	\$ -	\$ 12,622,425.00	\$ 13,119,557.42	60.21	59.82	
Pownal	\$ 593,609.59	\$ -	\$ 593,609.59	\$ -	\$ 1,773,522.00	\$ 2,367,131.59	10.86	10.81	
RSU5 Adj	\$ (615,653.00)	\$ -	\$ (615,653.00)	\$ -	\$ -				
Total	\$ 3,002,473.13	\$ 696,417.68	\$ 3,698,890.81	\$ -	\$ 17,476,672.00	\$ 21,791,215.81	100.00	100.00	

¹ Per Section 6.A. of the Reorganization Plan prepared by the Reorganization Planning Committee (9/18/2009), the RSU assumed liability to pay certain existing indebtedness and lease-purchase obligations for Central Office (issued 2001), FHS (issued 2002), **State Portion of MLS (issued 1990)**, FHS Heating System (issued 2008), FHS Portion of Lighting Upgrade (issued 2008), and **State Portion of DCS (issued 2009)**. In the years it was received, the full State Contribution, including the State Portion of MLS and DCS debt, is allocated towards the Total Contribution for Freeport and Durham, respectively.

² Total Contribution is calculated as Local Contribution (i.e., Total Required Local Contribution plus Additional Local Monies) plus State Contribution plus Min. Spec. Ed. Adj. State Contribution includes State Funded Debt Assumed by RSU.

³ Percentage of Total Pupils as reported in Section 4.A. of the ED 279.