

**FY 2023 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: Curriculum Development and Improvement of Instruction**

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following three focus areas: maintain class sizes, increased student support, and maintaining adequate staffing)

Professional development and support for equity work.

**How do these priorities align with the district's [four](#) strategic objectives?**

**Strategic Goal 1: All RSU 5 students experience a joyful learning climate that is safe, nurturing, and fosters curiosity.**

**FY 2023 Projected Enrollment / Class Size Ratio by Grade : N/A**

<b>Staffing Adjustments to Budget in FY 22</b>	<b>Staffing Adjustments to Budget in FY 23</b>
<b>There were no requests for FY22.</b>	<b>None</b>

**Other significant FY 23 requests in budget and need (Supplies, Equipment, etc).**

**None**

**FY 2023 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: GaTE**

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following three focus areas: maintain class sizes, increased student support, and maintaining adequate staffing)

Maintain adequate staffing.

**How do these priorities align with the district's four strategic objectives?**

**Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning**

**Objective 2.2 Expand curricular and extra-curricular choices that respond to students' interests and needs.**

**FY 2023 Projected Enrollment**

**5% of our students are identified under intellectual and/or artistic ability.**

<b>Staffing Adjustments to Budget in FY 22</b>	<b>Staffing Adjustments to Budget in FY 23</b>
<b>There were no requests for FY22.</b>	None

**Other significant FY 23 requests in budget and need (Supplies, Equipment, etc).**

**None**