

Administrative Prioritization of Requests February 26, 2019

First Priority

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| A. \$123,000 | Special Education Room:
(1 Teacher and 1 Ed Tech) | MLS |
| B. \$35,000 | Special Education Van | Districtwide |
| C. \$12,500 | .5 Van driver | |
| D. \$14,400 | Van Ed. Tech (4hr. day) | |
| E. \$82,000 | Classroom Teacher: | MSS |
| F. \$82,000 | Classroom Teacher: | DCS |
| G. \$41,000 | .5 World Lang Teacher: | FHS |
| H. \$20,500 | .25 Science: | FHS |

Second Priority

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|-------------|-------------------|---------------|
| A. \$24,600 | .3 Nursing: | FMS |
| B. \$82,000 | Endeavor Teacher: | FHS |
| C. \$83,000 | RTI-B Ed Techs | PES, MSS, MLS |

Third Priority

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| A. \$62,500 | PreK Expansion | PES, MSS |
| B. \$40,000 | Bus Driver/Custodian/
Maintenance | Districtwide |
| C. \$32,000 | Field Trip Funding | Districtwide |
| D. \$10,000 | Curriculum | Districtwide |

Other Requests

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| A. \$12,000 | Technology (projectors/sound system) | FMS, MLS |
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