

**FY 2020 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program:** Improvement of Instruction/Curriculum/Assessment  
**Cynthia Alexander**

What key issues and priorities are you trying to address in your proposed budget?  
 (Administrators identified the following three focus areas: increased student support for differentiation, maintain class sizes, and increased nursing services.)

**Strategic Objective 1:** Implementation of proficiency-based learning PreK-12.

The proposed budget reflects no increase in these lines.

- Math professional development is supported through Title II funding.
- New Big Ideas math curriculum materials were a 6-year purchase made last year with the exception of a bubble group at the middle school.

**Strategic Objective 2:** Improved teacher and administrator effectiveness.

- Additional stipends for mentoring implementation
  - Educator Mentors 25 @ \$1235 each - \$30,875
  - Mentor Chair - \$1593

**FY 2020 Projected Enrollment / Class Size Ratio by Grade**

N/A

Staffing Adjustments to Budget in FY 19	Staffing Adjustments to Budget in FY 20
Add .5 Math Strategist at the H.S. as reflected in the FHS Budget presentation	25 Stipend Positions- Educator Mentors \$30,875 1 Stipend Position -Mentor Chair \$1593

**Other significant FY 20 requests in budget and need (Supplies, Equipment, etc).**

None

## **FY 2020 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program:** Gifted and Talented Education Cynthia Alexander

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following three focus areas: increased student support for differentiation, maintain class sizes, and increased nursing services.)  
Support with differentiation for learners who are identified as Gifted and Talented.

**How do these priorities align with the district's four strategic objectives?**  
Strategic Objective: Implementation of Proficiency-Based Learning K-12.

### **FY 2020 Projected Enrollment / Class Size Ratio by Grade**

N/A

<b>Staffing Adjustments to Budget in FY 19</b>	<b>Staffing Adjustments to Budget in FY 20</b>
None	None

**Other significant FY 20 requests in budget and need (Supplies, Equipment, etc).**

None