

FY 2019 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Technology Department

What key issues and priorities are you trying to address in your proposed budget? *(Administrators identified the following three focus areas: math coaching, increased student support for differentiation, and increased funding for building maintenance.*

The primary goal of the FY 2019 Technology Budget is to complete the majority of the K-8 voice amplification implementation. We are positioned to do this with the budget as presented.

- Continued implementation of voice amplification systems in 4 schools (25 to 30 classrooms). Finish remaining rooms in 19/20..
- Continued participation in MLTI in 6 to 12
- Continued payment of lease on PK-5 elem computer labs (Year 3)
- Continued replacement of end of life classroom projection equipment

How do these priorities align with the district's three strategic objectives?

Implementation of voice amplification systems will enhance the classroom experience for all learners by ensuring all students have the same or similar auditory experience. This will bring all K-8 classrooms in-line with Durham Community School.

FY 2019 Projected Enrollment / Class Size Ratio by Grade

Not Applicable

Staffing Adjustments to Budget in FY 18	Staffing Adjustments to Budget in FY 19
None	None

Other significant FY 19 requests in budget and need (Supplies, Equipment, etc).