

FY 2019 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Instructional Support

What key issues and priorities are you trying to address in your proposed budget? *(Administrators identified the following three focus areas: math coaching, increased student support for differentiation, and increased funding for building maintenance.*

1. Increased student support for differentiation

How do these priorities align with the district's three strategic objectives?

1. Ed tech III to provide differentiated instruction in the Choices classroom at Durham Community School.

FY 2019 Projected Enrollment / Class Size Ratio by Grade

N/A

Staffing Adjustments to Budget in FY 2018	Staffing Adjustments to Budget in FY 19
Ed Tech III: \$13,700 (1/2018-6/2018)	Ed Tech III: \$34,200

Other significant FY 19 requests in budget and need (Supplies, Equipment, etc).