

FY 2022 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)

The budget for FHS prioritizes increasing our academic support as well as student support through co-curricular activities. We are requesting the following:

- 0.1 Ed Tech position
- Civil Rights Team stipend

How do these priorities align with the district's four strategic objectives?

We believe that these priorities align closely to the goal of engaging students in meaningful learning by increasing student support. The increase of our current part time ed tech position to a full time position would also allow us to provide more targeted support to students through increasing the number of Learning Lab sections that we offer. A full time position also supports our efforts to recruit the highest quality candidates as most are looking for a full time position. In the past, we have had a 0.5 and a 0.4 position and this increase of 0.1 will enable us to make this one full time position. The Learning Lab is a proactive intervention that helps students to be successful and stay on track in all of the content areas. In addition to Learning Lab classes, this position will also support Guided Study Halls.

The addition of the Civil Rights Team advisor stipend will support our school and district goals of promoting equity throughout our school community as well as creating increased opportunities for student voice in our community. In the past, this has been a voluntary position and providing a stipend will ensure that this work and student support continues.

The budget requests for instructional supplies as well as professional development will allow us to continue to support teachers in their efforts to provide meaningful learning opportunities for our students.

FY 2022 Projected Enrollment / Class Size Ratio by Grade

9th: 143 10th: 157 11th: 144 12th: 166 Total: 610

Staffing Adjustments to Budget in FY 21	Staffing Adjustments to Budget in FY 22
1.0 Math position 0.5 Ed tech position 0.5 Special Education Social Worker	0.1 Ed Tech position Civil Rights Team stipend

Other significant FY 22 requests in budget and need (Supplies, Equipment, etc).

SAT exam for 11th graders: \$8500
Textbook scanner system: \$1800