

**FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: Improvement of Instruction**

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

Providing ongoing support for educators through trained mentors.

**How do these priorities align with the district's four strategic objectives?**

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student-centered learning.

- Objective 2.3 Staff
  - Provide strong support for professional practices that foster collaboration and staff voice, and strengthen instruction to meet the needs of all learners.

**FY 2021 Projected Enrollment / Class Size Ratio by Grade N/A**

Staffing Adjustments to Budget in FY 20	Staffing Adjustments to Budget in FY 21
25 Mentor stipends Mentor Chair stipend	None

**Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).**  
None

**FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: GaTE**

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

Maintain the current level of staffing for GaTE.

**How do these priorities align with the district's four strategic objectives?**

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning.

**FY 2021 Projected Enrollment / Class Size Ratio by Grade N/A**

Five percent of our students are identified under intellectual and/or artistic ability.

<b>Staffing Adjustments to Budget in FY 20</b>	<b>Staffing Adjustments to Budget in FY 21</b>
None	None

**Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).**  
None