Building/Program: Improvement of Instruction

What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

Providing ongoing support for educators through trained mentors.

How do these priorities align with the district’s four strategic objectives?

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student-centered learning.
   - Objective 2.3 Staff
     - Provide strong support for professional practices that foster collaboration and staff voice, and strengthen instruction to meet the needs of all learners.

FY 2021 Projected Enrollment / Class Size Ratio by Grade N/A

<table>
<thead>
<tr>
<th>Staffing Adjustments to Budget in FY 20</th>
<th>Staffing Adjustments to Budget in FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 Mentor stipends</td>
<td>None</td>
</tr>
<tr>
<td>Mentor Chair stipend</td>
<td></td>
</tr>
</tbody>
</table>

Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).
None
FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: GaTE

What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

Maintain the current level of staffing for GaTE.

How do these priorities align with the district's four strategic objectives?

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning.

FY 2021 Projected Enrollment / Class Size Ratio by Grade N/A

Five percent of our students are identified under intellectual and/or artistic ability.

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Other significant FY 21 requests in budget and need (Supplies, Equipment, etc). None