

FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport Middle School

We are asking to add math intervention support in the 8th grade. We currently have math intervention support for students in 6th and 7th grade. We hope to see an increase in our math scores in 8th grade with this higher level of support. Our 6th and 7th-grade math scores have traditionally been stronger than our 8th-grade math scores. The added bus run to PES will also allow our students to stay after school for added help as needed.

How do these priorities align with the district's four strategic objectives?

The FMS budget requests focus on RSU5 strategic goals one and two. The additional ed-tech hours to support math intervention will increase our ability to support students to help improve their math skills in 8th grade based on their specific needs (student-centered instruction).

The added bus run from FMS to PES is addressing all of the district goals, but most specifically goals one, two and four. The bus will allow students to have a better opportunity to participate in after school clubs, activities and academic support that will continue to improve FMS's joyful, safe learning environment, which fosters curiosity and make it easier for all students to stay after school for academic support.

FY 2021 Projected Enrollment / Class Size Ratio by Grade

	Students	Teachers	Class Size
6th Grade	100	5.33	18-22
7th Grade	111	5.33	20-22
8th Grade	110	5.33	20-22

Staffing Adjustments to Budget in FY 20 <ul style="list-style-type: none"> • .3 nursing added to allow FMS to have fulltime nursing. • Added fieldwork money 	Staffing Adjustments to Budget in FY 21 <ul style="list-style-type: none"> • Reduction of .5 teacher due to a change in enrollment • .5 ed tech to support 8th-grade math RTI
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Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).

There is a late bus for Pownal in the transportation budget. Currently, Freeport students can ride a bus from FMS to MLS at 3 pm to ride the k-5 buses home. This allows the students to stay at school from 2:20-3:00 for extra help, clubs or activities. We will now have a 3 pm bus from FMS to PES, allowing students to stay after school and take the Pownal k-5 bus home.

Supply and equipment lines remain similar to last year.