Administrative Prioritization of Requests
January 22, 2020

First Priority:

- Math Teacher - FHS $82,000
- .5 Sped Social Worker - FHS $41,000
- Substitute Teachers $60,000
- .5 Ed Tech - FHS $18,000
- PK Midday Busing for MSS/PES $800
- .1 PK teacher- PES $8,200

Second Priority:

- .1 Elementary Librarian $3,000
- .5 Guidance Counselor- DCS $41,000
- Three Buses $99,000
- .5 RTI Ed Tech- FMS $18,000
- .2 RTI Teacher - MLS $18,500
- Tennis Courts Reserve Account $30,000

Third Priority:

- .1 Ed Tech - FHS $9,000
- Softball Scoreboard $5,000
- Baseball Scoreboard $5,000
- Softball Outfield Fence $5,000

Other Requests:

- Outdoor Bleacher Railing $5,600
- Single Chain Fence for Entrance to Track $9,000
- Reconfigure FMS Athletic Fields ???