Building/Program: School Nutrition Department

What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following three focus areas to improve student achievement: early intervention, increased student support for differentiation (Tier 1 & 2), and increased collaborative time for educators)

Increase student participation

How do these priorities align with the district’s four strategic objectives?

Creating facilities that foster a safe and engaging environment.

FY 2018 Projected Enrollment / Class Size Ratio by Grade
N/A

<table>
<thead>
<tr>
<th>Staffing Adjustments to Budget in FY 17</th>
<th>Staffing Adjustments to Budget in FY 18</th>
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</thead>
<tbody>
<tr>
<td>Increase FHS staff by 20 hours per week</td>
<td>None</td>
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</tbody>
</table>

Other significant FY18 requests in budget and need (Supplies, Equipment, etc).

N/A

What did you request that was not included in your budget? How will the needs in your request be met differently?

N/A