

FY 2018 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

9.A.6.

Building/Program: School Nutrition Department

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following three focus areas to improve student achievement: early intervention, increased student support for differentiation (Tier 1 & 2), and increased collaborative time for educators)

Increase student participation

How do these priorities align with the district's four strategic objectives?

Creating facilities that foster a safe and engaging environment.

FY 2018 Projected Enrollment / Class Size Ratio by Grade

N/A

Staffing Adjustments to Budget in FY 17	Staffing Adjustments to Budget in FY 18
Increase FHS staff by 20 hours per week	None

Other significant FY18 requests in budget and need (Supplies, Equipment, etc).

N/A

What did you request that was not included in your budget? How will the needs in your request be met differently?

N/A