

## FY 2018 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

### Building/Program: Freeport High School

#### What key issues and priorities are you trying to address in your proposed budget?

*(Administrators identified the following three focus areas to improve student achievement: early intervention, increased student support for differentiation (Tier 1 & 2), and increased collaborative time for educators)*

We are trying to ensure that the FHS budget reflects our efforts to support all learners at the high school, either through support with a staff member or through curriculum materials that enhance their learning. These efforts are reflected in the budget through the request for increased text materials, stipends for a Student Assistance Team (SAT) and an increase in the position of an ELA teacher to work with our students with gaps in skills or levels of understanding.

#### How do these priorities align with the district's four strategic objectives?

These priorities closely align with the district's goals of focusing on Student Achievement through Improved Student-Centered Teaching and Learning, and the strategic objective of focusing on proficiency-based learning as well as increased student support for differentiation. The funds we are requesting will directly support students and staff and will be enhancements to instructional materials or direct support for our students.

#### FY 2018 Projected Enrollment / Class Size Ratio by Grade

(See Chart)

Staffing Adjustments to Budget in FY 17	Staffing Adjustments to Budget in FY 18
None	Increase in ELA position from 0.5 to 0.75 Stipends for SAT team members Additional days (3) for guidance

#### Other significant FY 18 requests in budget and need (Supplies, Equipment, etc).

- ELA department would like to purchase texts at multiple Lexile levels in order to support readers at different levels and implement literature circles, particularly in 9<sup>th</sup> grade classes. This requires purchasing new texts, as well as some replacement texts.
- Honors Biology has not had new textbooks since 2004-2005. The purchase of these E-text would be for a 5 year contract for 45 texts for \$3375.
- We would like to add five stipends for the FHS Student Assistance Team (SAT team). This team would meet twice a month to discuss at-risk students (academically, behaviorally or socially at risk) and create action plans for these students. The team will meet after school and would help support some of our most struggling students.

#### What did you request that was not included in your budget? How will the needs in your request be met differently?

N/A