

FY 2018 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

7.A.3.

Building/Program: Pownal Elementary School

What key issues and priorities are you trying to address in your proposed budget? *(Administrators identified the following three focus areas to improve student achievement: early intervention, increased student support for differentiation (Tier 1 & 2), and increased collaborative time for educators)*

Early Intervention- Shift to All Day Kindergarten
Increased Student Support for Differentiation: Reallocated some PE time to increase guidance/social work support.

How do these priorities align with the district's four strategic objectives?

The addition of All day Kindergarten and increased student support through guidance or social work ties directly to the board goal to focus on student achievement through improved student-centered teaching and learning. The additional kindergarten time allows the current curriculum demands to be addressed and increases our opportunity to be responsive to individual needs. The shift in support for student's social emotional needs increases our ability to coach students who need additional strategies to be available for learning.

FY 2018 Projected Enrollment / Class Size Ratio by Grade

PreK- 15 3rd- 17
K-11 4th- 11
1st-16 5th-22
2nd-19

Staffing Adjustments to Budget in FY 17	Staffing Adjustments to Budget in FY 18
<ul style="list-style-type: none"> .3 nurse 	<ul style="list-style-type: none"> .4 increase in Kindergarten Shift .17 PE to .17 guidance/social work to reflect actual allocation of current distribution of time.

Other significant FY 18 requests in budget and need (Supplies, Equipment, etc).

None

What did you request that was not included in your budget? How will the needs in your request be met differently?

All requests were included in the budget.