## Community Recreation / Adult Ed

### 1500 - ADULT EDUCATION

#### 9000 - DISTRICT

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<td>1500-0000-0000-43240-40</td>
<td>Adult Ed State Revenue</td>
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**PROGRAM TOTAL**

| $0.00                     | $0.00                     | $(125,034.80)      | $0.00                  | $125,034.80             | 0 %                   |

#### 8000 - ADULT EDUCATION

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<tr>
<td>1500-6000-2000-51010-40</td>
<td>GED Teacher Salary</td>
<td>$0.00</td>
<td>$506.20</td>
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<td>AE Literacy Teacher Salar</td>
<td>$0.00</td>
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<td>$0.00</td>
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<td>$931.19</td>
<td>$291.19</td>
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<td>AE Support Staff Salaries</td>
<td>$0.00</td>
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<td>1500-6000-2300-53110-40</td>
<td>Contracted Services</td>
<td>$0.00</td>
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<td>Supplies</td>
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**PROGRAM TOTAL**

| $0.00                     | $11,286.17                 | $132,181.45        | $531.09               | $(132,712.54)             | 0 %                   |

### 6150 - AE ENRICHMENT

#### 9000 - DISTRICT

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<tr>
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<tr>
<td>6150-0000-0000-43171-40</td>
<td>Adult Ed User Fees</td>
<td>$0.00</td>
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<td>$(38,301.02)</td>
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**PROGRAM TOTAL**

| $0.00                     | $0.00                     | $(38,301.02)       | $0.00                  | $38,301.02             | 0 %                   |

### 6200 - AE ENRICHMENT

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<td>0000 - DISTRICT</td>
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