<table>
<thead>
<tr>
<th>Article #</th>
<th>Description</th>
<th>2019-2020 Budget</th>
<th>Transfers</th>
<th>Revised Budget</th>
<th>Expenses YTD</th>
<th>Encumb YTD</th>
<th>Balances YTD</th>
<th>% Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article 1</td>
<td>Support Staff</td>
<td>$3,567,564.00</td>
<td>$-</td>
<td>$3,567,564.00</td>
<td>$544,467.90</td>
<td>$35,209.56</td>
<td>$2,987,886.54</td>
<td>83.75%</td>
</tr>
<tr>
<td>Article 2</td>
<td>School Administration</td>
<td>$1,617,920.00</td>
<td>$-</td>
<td>$1,617,920.00</td>
<td>$333,266.62</td>
<td>$5,326.00</td>
<td>$1,279,327.38</td>
<td>79.07%</td>
</tr>
<tr>
<td>Article 3</td>
<td>Operation of Plant</td>
<td>$4,819,999.00</td>
<td>$-</td>
<td>$4,819,999.00</td>
<td>$1,755,665.92</td>
<td>$663,713.03</td>
<td>$2,400,620.05</td>
<td>49.81%</td>
</tr>
<tr>
<td>Article 4</td>
<td>Voc. E. Assessment</td>
<td>$99,419.00</td>
<td>$-</td>
<td>$99,419.00</td>
<td>$24,854.70</td>
<td>$74,564.15</td>
<td>$0.15</td>
<td>0.00%</td>
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<tr>
<td>Article 5</td>
<td>School Nutrition/Crossing Guard</td>
<td>$269,645.00</td>
<td>$-</td>
<td>$269,645.00</td>
<td>$67,061.25</td>
<td>$201,183.75</td>
<td>$1,400.00</td>
<td>0.52%</td>
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<tr>
<td>Article 6</td>
<td>Instruction K - 12</td>
<td>$14,218,224.00</td>
<td>$-</td>
<td>$14,218,224.00</td>
<td>$1,324,601.13</td>
<td>$78,485.34</td>
<td>$12,815,137.53</td>
<td>90.13%</td>
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<tr>
<td>Article 7</td>
<td>Co-Curr. &amp; Athletics</td>
<td>$829,237.00</td>
<td>$-</td>
<td>$829,237.00</td>
<td>$104,306.80</td>
<td>$9,751.02</td>
<td>$715,179.18</td>
<td>86.25%</td>
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<tr>
<td>Article 8</td>
<td>District Administration</td>
<td>$950,098.00</td>
<td>$-</td>
<td>$950,098.00</td>
<td>$206,181.86</td>
<td>$(9,714.38)</td>
<td>$753,630.52</td>
<td>79.32%</td>
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<tr>
<td>Article 9</td>
<td>Transportation Services</td>
<td>$1,533,555.00</td>
<td>$-</td>
<td>$1,533,555.00</td>
<td>$404,214.92</td>
<td>$299,326.89</td>
<td>$830,013.19</td>
<td>54.12%</td>
</tr>
<tr>
<td>Article 10</td>
<td>Debt Services</td>
<td>$1,581,756.00</td>
<td>$-</td>
<td>$1,581,756.00</td>
<td>$132,974.60</td>
<td>$-</td>
<td>$1,448,781.40</td>
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<tr>
<td>Article 11</td>
<td>Special Education Services</td>
<td>$4,592,878.00</td>
<td>$-</td>
<td>$4,592,878.00</td>
<td>$348,551.15</td>
<td>$(4,755.96)</td>
<td>$4,249,082.81</td>
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<tr>
<td>Totals</td>
<td></td>
<td>$34,080,295.00</td>
<td>$-</td>
<td>$34,080,295.00</td>
<td>$5,246,146.85</td>
<td>$1,353,089.40</td>
<td>$27,481,058.75</td>
<td>80.64%</td>
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</tbody>
</table>